

Quarterly Budget	Actual Spend 2021-22	Budget Spend for 2022-23	Spend so far to 31 March 2023
Admin			
Subscriptions	£84.00	£200.00	£134.99
Audit	£290.00	£305.00	£290.00
Venue Hire	£215.99	£650.00	£450.00
Office Expenses	£63.85	£95.00	£78.99
Insurance	£271.32	£300.00	£366.02
Application Costs	£0.00	£30.00	£0.00
Salaries & Expenses			
Clerk's Salary & HMRC	£2,537.64	£2,994.00	£2,748.72
Clerk's Expenses & Mileage	£111.24	£129.00	£225.54
Travel Costs	£0.00	£0.00	£0.00
Payroll Services	£60.00	£63.00	£132.00
Environmental Maintenance			
Trees	£0.00	£100.00	£0.00
Grass Cutting	£0.00	£100.00	£0.00
Footpath & Land Maintenance	£0.00	£200.00	£1,766.00
Litter Picking Equipment	£0.00	£0.00	£273.36
Infrastructure/Asset Maintenance			
Repairs & General Maintenance	£0.00	£50.00	£25.04
Seats	£0.00	£50.00	£0.00
Signs	£120.00	£50.00	£0.00
Noticeboards	£17.00	£50.00	£0.00
Training			
Training	£86.07	£180.00	£30.00
Miscellaneous			
AGM Expenses	£0.00	£50.00	£34.80
Election Expenses	£0.00	£100.00	£0.00
Website Hosting	£615.99	£137.00	£125.99
Medical Equipment	£189.95	£322.00	£54.95
Grants			
Annual Grant to Church Fabric Fund	£0.00	£0.00	£0.00
Total	£4,663.05	£6,155.00	£6,736.40

Paid for with grant & CIL
Paid for with grant money

Defib Pads